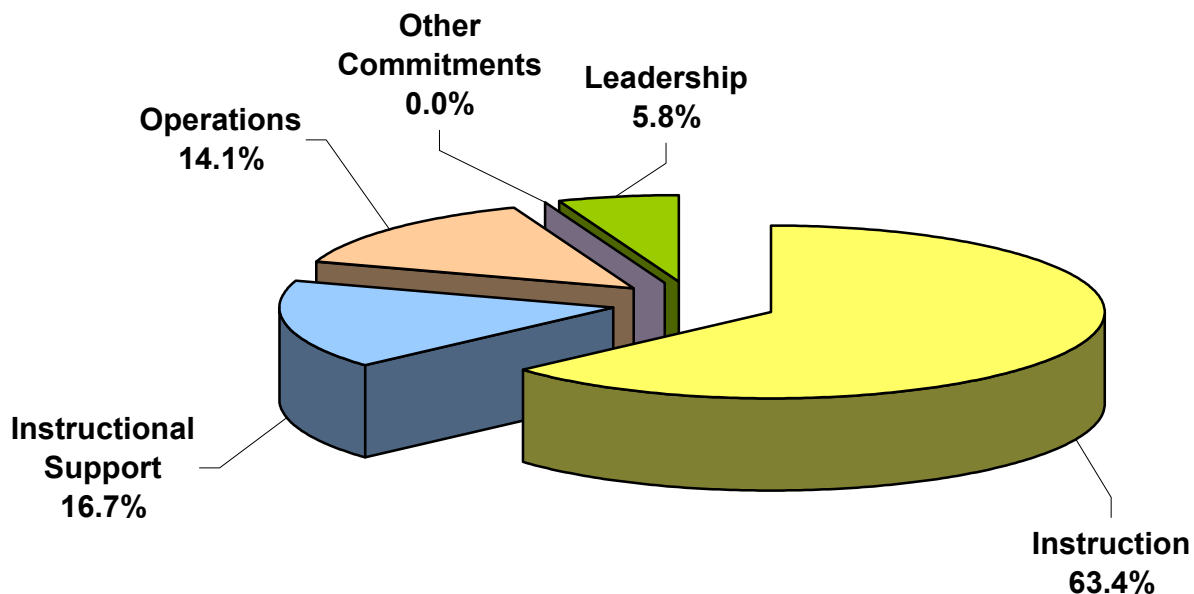
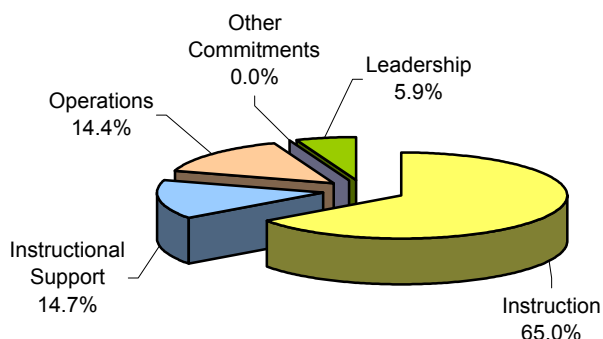


State of Rhode Island School Districts

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 46,106	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$301,239,470	\$6,534	63.4%
Instructional Support	\$79,208,936	\$1,718	16.7%
Operations	\$67,015,480	\$1,454	14.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$27,360,751	\$593	5.8%
Total High School Expenditures	\$474,824,638	\$10,299	100.0%
Total District & %-High School-To-District	\$1,824,066,723	\$12,036	26.0%